



Background Briefing

GENERAL GOVERNMENT

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December 2015

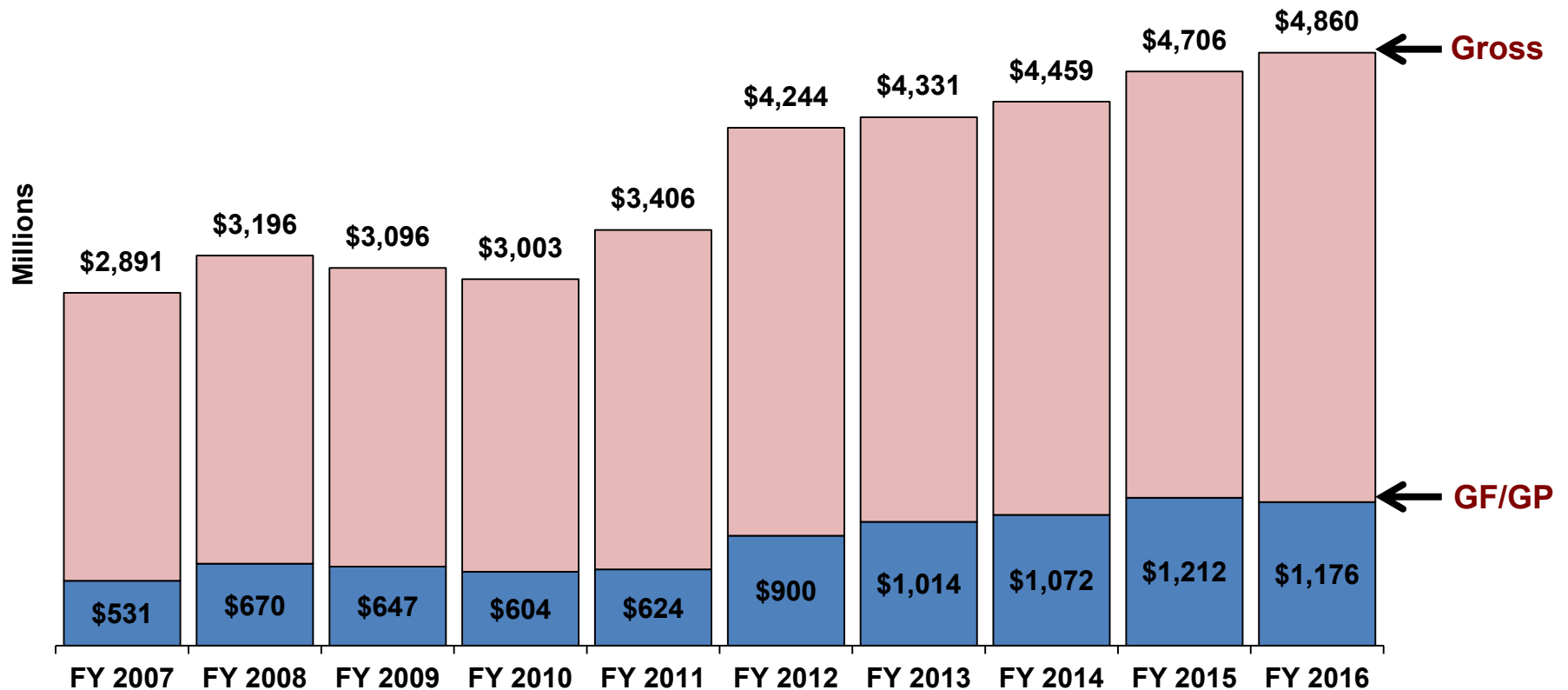
General Government Budget

The General Government appropriations bill includes budgets for the following departments and agencies:

- Attorney General
- Civil Rights
- Executive Office
- Legislature
- Legislative Auditor General
- State
- Technology, Management, and Budget (including Civil Service Commission and Information Technology)
- Treasury (including Bureau of State Lottery, Michigan Gaming Control Board, and State Building Authority)
- Talent and Economic Development (including Michigan Strategic Fund, Michigan State Housing Development Authority, Talent Investment Agency, Michigan Land Bank)

General Government: Gross Appropriations

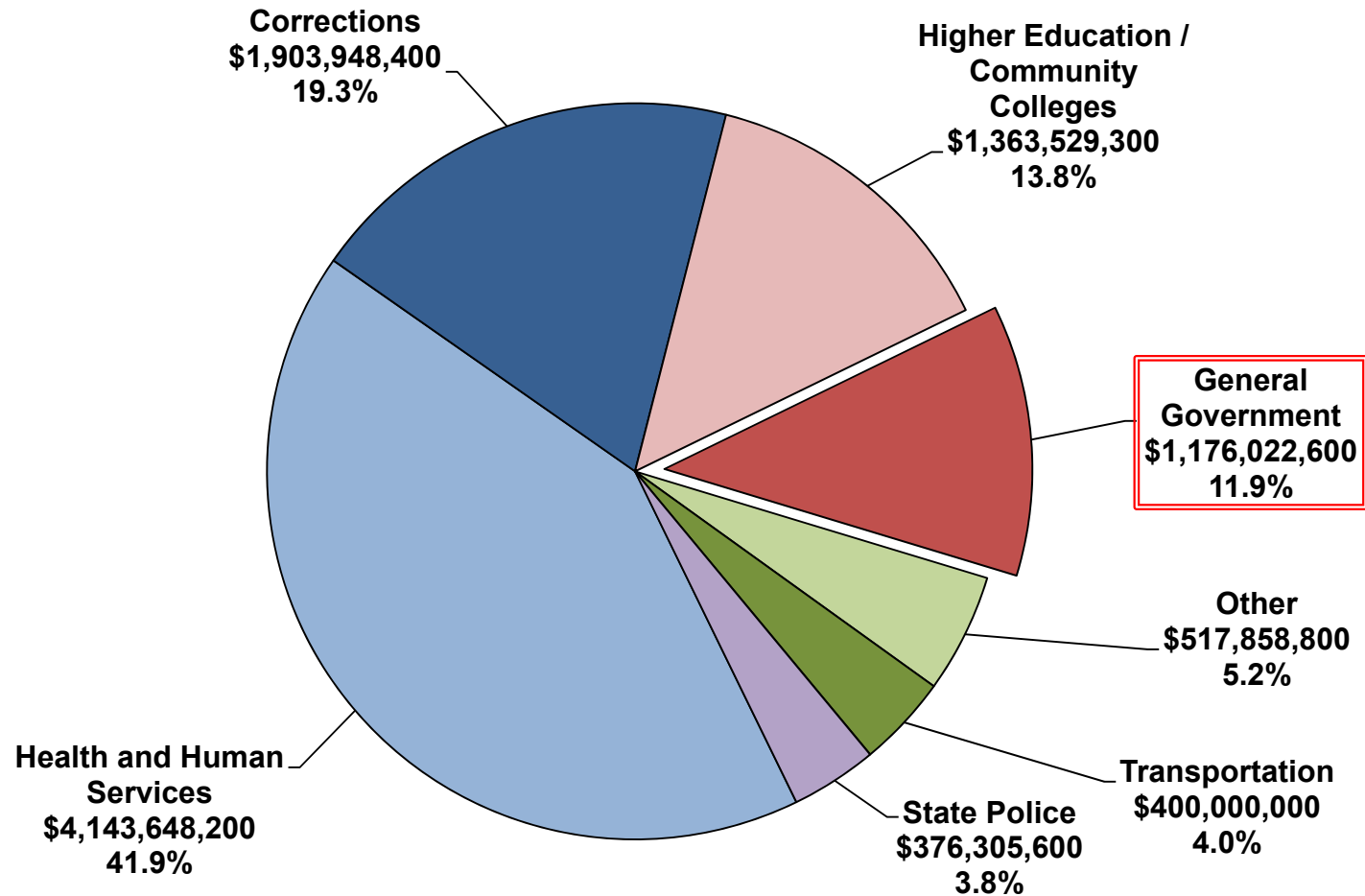
Appropriations for State Building Authority rent and Michigan Strategic Fund (MSF) included in FY 2006; appropriations for MSF not included in FY 2007; appropriations for MSF included in FY 2008 and on; appropriations for Michigan State Housing Development Authority included in FY 2011; appropriations for pre-funding retiree health care, one-time appropriations totaling \$166.3 million, and appropriations for workforce investment/development included in FY 2012. FY 2015 included increases for revenue sharing, IT Investments, Personal Property Tax Reform, and the transfer of the Michigan Public Safety Communication System from State Police to DTMB with lifecycle replacement funding. One-time appropriations totaling \$106.3 million were included in FY 2013; one-time appropriations totaling \$157.9 million were included in FY 2014; one-time appropriations totaling \$120.9 million Gross were included in FY 2015; one-time appropriations totaling \$82.0 million were included in FY 2016; FY 2016 also includes the Unemployment Insurance Agency appropriations (\$163.4 million) which were transferred in under Executive Order 2014-12 and Executive Revision 2016-1.



General Government Share of State GF/GP

General Government makes up 11.9% of the total state GF/GP budget

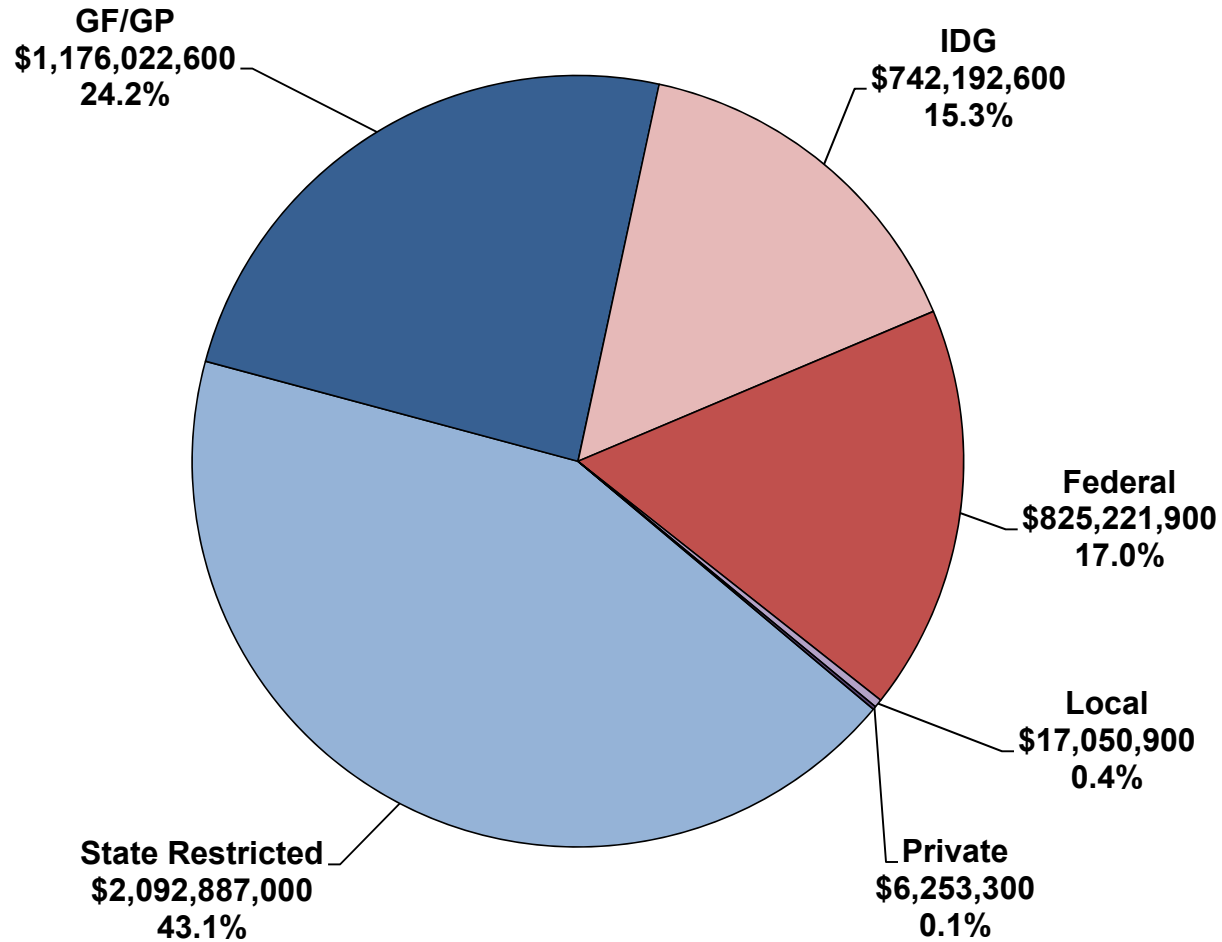
FY 2015-16 GF/GP Total = \$9,881,312,900



SOURCES OF FUNDING

General Government Funding Sources

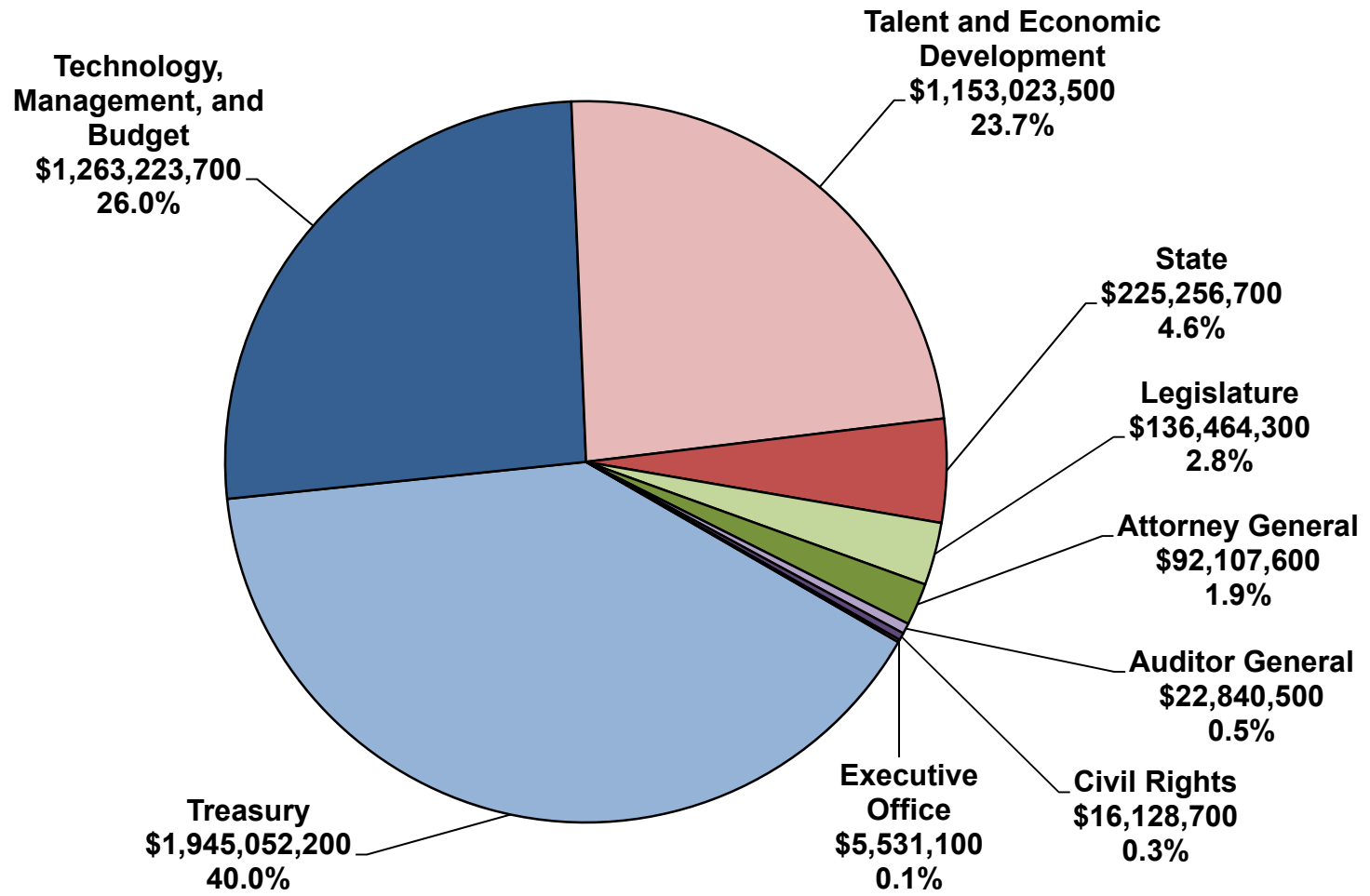
FY 2015-16 General Government Budget = \$4,859,628,300
(Includes one-time appropriations of \$81,955,000)



APPROPRIATION AREAS

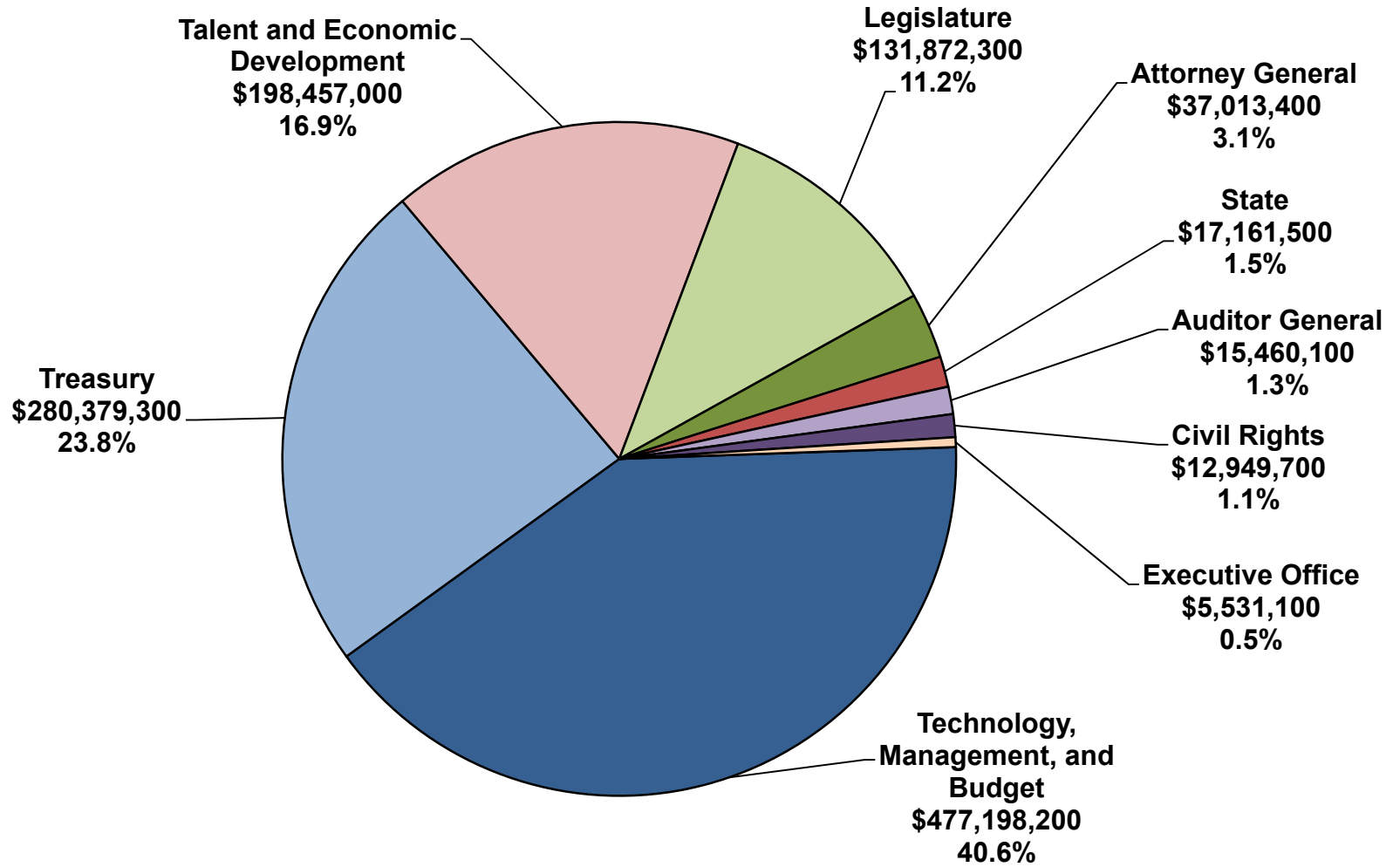
General Government Gross Appropriations by Department

FY 2015-16 Gross = \$4,859,628,300



General Government GF/GP Appropriations by Department

FY 2015-16 GF/GP = \$1,176,022,600



**For more information about the
General Government budget, contact:**

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